Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Six Hundred Twenty Nine Crores Eighty One Lakhs Two Thousand Only (Rs.629,81,02,000/-) - Apportionment of Approved Budget for the Health, Medical & Family Welfare Secretariat - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1233 **Dated: 04-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Health, Medical & Family Welfare Secretariat for an amount of Rs.629,81,02,000 /- (Rupees Six Hundred Twenty Nine Crores Eighty One Lakhs Two Thousand for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. SecretaryHealth, Medical & Family Welfare Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl Secretary,Health, Medical & Family Welfare, Secretariat Dept.,A.P.,Hyd.,
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd,
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Health, Medical & Family Welfare Secretariat

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2210 Medical and Public Health							
01 Urban Health Services - Allopathy							
M.H.001 Direction and Administration							
S.H.(05) Assistance to Andhra Pradesh Vaidya Vidhana Parishad							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	498,65,68,000	124,66,42,000	124,66,42,000	124,66,42,000	124,66,42,000	498,65,68,000	..
312 Other Grants-in-Aid	100,32,38,000	25,08,09,500	25,08,09,500	25,08,09,500	25,08,09,500	100,32,38,000	..
M.H.003 Training							
S.H.(04) Training							
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
M.H.110 Hospitals and Dispensaries							
S.H.(08) Sanitaion in APVVP Hospitals							
310 Grants-in-Aid							
312 Other Grants-in-Aid	13,72,50,000	3,43,12,500	3,43,12,500	3,43,12,500	3,43,12,500	13,72,50,000	..
S.H.(34) Sri Venkateswara Institute of Medical Sciences, Tirupati							
310 Grants-in-Aid							
312 Other Grants-in-Aid	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000	..
05 Medical Education, Training and Research							
M.H.105 Allopathy							
S.H.(23) Assistance to Dr.NTR University of Health Sciences							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	4,77,75,000	1,19,43,750	1,19,43,750	1,19,43,750	1,19,43,750	4,77,75,000	..
312 Other Grants-in-Aid	1,08,00,000	27,00,000	27,00,000	27,00,000	27,00,000	1,08,00,000	..
2251 Secretariat Social Services							
M.H.090 Secretariat							
S.H.(06) Health, Medical and Family Welfare Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,53,000	88,250	88,250	88,250	88,250	3,53,000	..
130 Office Expenses							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
131 Service Postage, Telegram and Telephone Charges	4,90,000	1,22,500	1,22,500	1,22,500	1,22,500	4,90,000	..
132 Other Office Expenses	6,71,000	1,67,750	1,67,750	1,67,750	1,67,750	6,71,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
240 Petrol, Oil and Lubricants	4,96,000	1,24,000	1,24,000	1,24,000	1,24,000	4,96,000	..
280 Professional Services							
281 Pleaders Fees	15,000	3,750	3,750	3,750	3,750	15,000	..
284 Other Payments	16,000	4,000	4,000	4,000	4,000	16,000	..
300 Other Contractual Services	19,19,000	4,79,750	4,79,750	4,79,750	4,79,750	19,19,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	11,000	2,750	2,750	2,750	2,750	11,000	..
2210 Medical and Public Health							
01 Urban Health Services - Allopathy							
M.H.110 Hospitals and Dispensaries							
G.H.11 State Development Plan							
S.H.(36) Assistance to APVVP for Upgradation of Hospitals							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,21,00,000	7,10,87,000	1,00,00,000	1,00,00,000	1,10,13,000	10,21,00,000	..
Total	**629,81,02,000**	**162,00,87,500**	**155,90,00,500**	**155,90,00,500**	**156,00,13,500**	**629,81,02,000**	**..**